

**FY 2000-'04 MARICOPA URBAN COUNTY
CONSOLIDATED PLAN**

**COMMUNITY DEVELOPMENT ASSESSMENT: UNINCORPORATED AREA AND REGIONWIDE
ACTIVITIES**

I. COMMUNITY DEVELOPMENT NEEDS

Estimate the overall need in your community for the next five years (FY 2000-'04) in dollars for all the project activities listed by type as well as the priorities for each (items a through e). Also indicate the sources of information upon which needs were based for items a through e.

A. INFRASTRUCTURE NEEDS. INDICATE BELOW. Source of Information: Area Studies of the Unincorporated County: Overview and Conclusions; Maricopa 2020 Eye To The Future; Maricopa County General Plan.; Five Year Affordable Housing Needs Projection, FY 1999-2004; internet survey responses.

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Flood/Drainage Improvements	\$20,000,000	n/a	H
Water & Sewer Improvements	\$20,000,000	n/a	H
Street Improvements	\$20,000,000	n/a	H
Sidewalks	\$20,000,000	n/a	M
Tree Planting		n/a	L
Removal of Architectural Barriers	\$1,000,000	n/a	M
Support For Privately Owned Utilities	\$5,000,000	n/a	M

B. PUBLIC FACILITY NEEDS. INDICATE BELOW. Source of Information: Area Studies of the Unincorporated County: Overview and Conclusions; Maricopa 2020 Eye To The Future; Maricopa County General Plan; Five Year Affordable Housing Needs Projection, FY 1999-2004; internet survey responses.

<u>PROJECT ACTIVITY TYPE</u>	<u>IN CDBG ELIGIBLE AREAS (NOT IN TARGET REDEV AREAS)</u>	<u>TARGETED REDEV. AREAS</u>	<u>PRIORITY</u>
Handicapped Centers	\$5,000,000	n/a	H
Neighborhood Facilities	\$3,000,000	n/a	H
Parks & Recreation Fac.	\$5,000,000	n/a	H
Parking Facilities			L
Solid Waste Disposal Improv.		n/a	L
Fire Stations/Equipment	\$3,000,000	n/a	H
Health Facilities	\$5,000,000	n/a	M
Asbestos Removal	\$3,000,000		M
Clean Up of Contam. Sites	\$10,000,000	n/a	H
Interim Assistance			L
Non-Residential Historic Pres			L
Senior Centers	\$12,000,000	n/a	H
Youth Centers	\$3,000,000	n/a	H
Child Care Centers	\$1,000,000	n/a	M
Other: General Facil.	\$1,000,000	n/a	M

C. PUBLIC SERVICES NEEDS. INDICATE BELOW. Source of Information: Area Studies of the Unincorporated County: Overview and Conclusions; Maricopa 2020 Eye To The Future; Maricopa County General Plan; Five Year Affordable Housing Needs Projection, FY 1999-2004; internet survey responses.

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE CLIENTS</u>	<u>PRIORITY</u>
Handicapped Services	\$3,500,000	H
Legal Services	\$1,000,000	M
Transportation Services	\$1,000,000	M
Substance Abuse Services	\$1,000,000	M
Employment & Training Serv.	\$1,000,000	M
Health Services	\$2,000,000	M
Mental Health Services	\$1,000,000	M
Senior Services	\$2,000,000	M
Youth Services	\$1,000,000	M
Child Care Services	\$1,000,000	M
Abused/Negl Child Serv.	\$500,000	M

D. ECONOMIC DEVELOPMENT ACTIVITIES. INDICATE BELOW. Source of Information: Area Studies of the Unincorporated County: Overview and Conclusions; Maricopa 2020 Eye To The Future; Maricopa County General Plan; internet survey responses.

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE PROJECTS</u>	<u>PRIORITY</u>
Commerc. Improv. - Rehab	\$3,000,000	L
Commerc. Improv. Site Acq & Disp.	\$1,000,000	L
Commerc. Improv. - Infrastruct.	\$2,000,000	L
Other Comm/Industr. Improv.	\$1,000,000	L
Econ Develop. Tech. Assist.		L
Econ Develop/ Ass't to Profits	\$2,000,000	L
Micro-Enterprise Assistance		M

E. OTHER ASSISTANCE. INDICATE BELOW. Source of Information: Area Studies of the Unincorporated County: Overview and Conclusions; Maricopa 2020 Eye To The Future; Maricopa County General Plan; internet survey responses.

<u>PROJECT ACTIVITY TYPE</u>	<u>FOR CDBG ELIGIBLE PROJECTS</u>	<u>PRIORITY</u>
Urban Renewal Completion		L
CDBG Support For Higher Educ.		L
Non-Profit Capacity Building	\$500,000	L
Anti Crime Projects	\$500,000	L
Other		

II. COMMUNITY DEVELOPMENT PROGRAM PLAN**A. PRIORITIES AND PROJECTS TO BE ASSISTED**

For the period covering the next five years (FY 2000-'04), assign up to five priority project activities from the list indicated in 1(a) - (e). Itemize the number of projects you anticipate to assist, the type of resources you expect to invest, and the targeted clients for your priority project activities. Present this information in the Table below.

PROJECT ACTIVITY TYPE	PRIORITY ASSIGNED	PROJECTS TO BE ASSISTED	PROJECT LOCATION	USE OF CDBG	OTHER (Specify)	TARGET CLIENTS
Handicapped/Food Bank Serv	H	2	uninc county	X	N/A	Disabled
Street/Emergency Infrastructure Improvements	M	N/A	uninc county	X	MCDOT	L/M
Recreation Facility	H	1	uninc county	X	N/A	L/M
Senior Facility	H	1	uninc county	X	N/A	Seniors
Fair Housing Services	H	5	uninc county	X	N/A	L/M

B. PLANNED RESULTS AND IMPACTS.

For the period covering the next five years (FY 2000-'04), indicate the primary results and impacts that will accrue to the community for each of the priority project activities selected above. Present this information in the Table below.

<u>PRIORITY PROJECT ACTIVITY</u>	PRIORITY ASSIGNED	PRIMARY RESULTS	PROJECT IMPACT NO. 1	PROJECT IMPACT NO. 2
Handicapped/Food Bank Serv	H	3,500 disabled served	Incr in lbs of food	50% employ incr
Street/Emerg Infrastr Improvements	M	N/A	N/A	N/A
Recreation Facility	H	1,500 L/M served	5% hike in A.V.	5% drop in crime
Senior Facility	H	500 seniors served	5% elder vol. Work	10% incr in # served
Fair Housing Services	H	1500 persons assist/ year	10% hike in # serv.	T/A requests up 15%

Specify Sources of Information To Measure and Monitor Project Impacts: Assessor files regarding assessed valuation information, Maricopa CDD files regarding the number and quality of services rendered/improvements at & by facilities, local area realtors regarding the increase in average home pricing, Fair Housing Center.